

WTA ALLOCATION AND DESPATCHES FOR THE PERIOD July-Sep 2022-23														Date			30-09-2022		
Product description	2021-22 Allot	2021-22 Supply	WTA + RSP Supply %	NRC Supply 2021-22	1st & 2nd Qtr Allot	1st & 2nd Qtr Supply	WTA %	CumPr: Allot for 2nd Qtr on date	Cum Supply 2nd Qtr	prop compl %				Whi	Axles	Whi sets			
											Total days planned for des	Total days completed	% of Days completed	100.0	100.0	100.0			
Ref: Rly Bd Lr No 2022/RSF/649/2 Dt 21.06.2022												76	76	76	76	76	76		
Sl.	DRG NO & DESCPTN	RLY/ PU	Alloc	Day	July	Aug	Sep	Total	%	Sup due	Truck Plg 30/09/2022	For Des Bord	Un bord	TTL	Under/ proc	Supply in 1st Qtr	Cumulative Supply		
A LOOSE WHEELS																			
1	Box N Wheel Drg No WAP/SK/M-153 PRODUCT ID 120120	SR/CW/PER SWR/AP SCR/RYPs WCR/KOTA WR/DHD Total	300 100 500 40 0 940	0	300 100 473	26	34	933	99	7		M 266/W/3/WTA Dt 10/09/2022 43302	176		43478	6810	780	1713	
2	BG Coaching Wheel Drg No RWF/SK/M-343 PRODUCT ID 110123	SR/LW PER SR/GOC SR/CW PER SCR/LGD SCR/TPTY SWR/AP SWR/UBL Total	150 250 250 400 400 100 400 1950	0	142 75 247 343 368 41 327 1543	132	43	1250	100	8				321	1021	2076	3860		
3	EMU Wheel Drg No RWF-W-111 PL.No.31027088	ER/HLR NER/GKP NER/IZN WR/LP CR/BSL SCR/TPTY SCR/LGD SR/CW PER SER/KGP NWR/AJMER ICF RCF MCF Total	200 50 25 150 240 60 75 288 75 80 500 500 420 2663	0	86 0 59 60 85 72 75 85 135 169 157 1003	84	43	170	85	30				704	801	2081	3228		
4	BLC 840 Dia Wheel (Prod.ID-120224) PL.No.38064558	ER/LLH NR/JUDW NCR/JHS SECR/RAIPUR WR/DHD SCR/RYPs SWR/AP NWR/Bikaner WCR/KOTA CR/KWV C&W PER Total NR/JUDW WCR/KOTA Total Total BLC	700 1384 600 90 180 200 60 86 59 60 80 3499	0	198 312 196 70 114 84 60 85 59 80 116 116 232 3731	198 209 194	0	508 954 487 70 180 154 60 85 99 100 116 116 232 2869	73 69 81 20 0 46 0 1 0 60 100 0 75 862	192				1614	577	2789	5426		
	BLC Dispatched in Q1 against 2nd Qtr allocation															0	232	116	
																	2789	5658	
	G.Total WTA		9284	0	4538	1098	865	6733	73	2551		45538	579	46117	9209	7726	14459		
	Sale Account																		
5	Moz. DTC/TC Wheel	XYZ	0					0	0	0		1	0	0	0	0	0		
	G.Total NRC		0	0	0	0	0	0	0	0		1	0	0	0	14	14		
	G. Total Wheels (WTA+NRC)		9284	0	4538	1098	865	6733	73	2551		45539	579	46117	9209	7740	14473		
B Loose Axles																			
1.	Loco Axles		Alloc	Day	July	Aug	Sep	Total	%	Sup due	Truck Plg 30/09/2022	For Des	Ins	Under/ proc	In Forge shop	Supply in 1st Qtr	Cumulative Supply		
1	WDG-4 PL No. 17230019	NWR/JODHPUR NWR/AJMER Total	2 8 10					0 0 0	0 0 0	2 8 10		8	0	0	0	0	0		
2	WAP-5 PL No.29050091	CR/BSL NR/CB ER/KPA Total	30 8 6 44				38	30 8 0 38	100 100 0 86	0 0 6 6		4	7	0	0	39	77		
3	WAG-7 Drg No 06/2/11/02 PL.No.25062050	CR/BSL WR/DHD DMW/PATIALA Total	20 10 40 70		20 10 16	17	0	20 10 33 63	100 100 83 90	0 0 7 7		5	4	0	14	62	125		
4	WAG-9 / WAP 7 CLW Drg No1209-01-011-0 (Prod.ID-360520) PL.No.29050042	CR/BSL ER/KPA NR/CB WR/DHD CLW ECoR/VSKP BLW DMW/PATIALA Total	40 40 10 17 810 12 750 450 2129		4 15 434	43	36	40 0 10 15 694 12 490 271 1691	100 40 100 88 86 100 65 96 79	0 40 0 2 116 0 260 20 438	0				10	1970	3661		
5	WAP-4 Drg No.3/2/11/55 PL No. 25060508	WR/DHD DMW/PATIALA Total	10 40 50		10 33 43	0	0	10 33 43	100 83 86	0 7 7		2	0	0	0	24	67		
6	WDG-2A TPL 5868 PL No. 11231622	NR/CB Total	22 22		0 0	0	16	16 16	73 73	6 6		0	0	0	0	0	16		
LOCO (Nos) Grand Total			2325	58	729	425	697	1851	80	474		279	42	4	24	2095	3946		
LOCO (Units) Grand total			4418	110	1385	808	1324	3517	80	901		530	80	8	46	3981	7497		
7.1	BG EMU M/C AC/DC/EMU/B-0-02-002/Cg PL.No.31020264	WR/DHD WR/LP NER/GKP ER/HLR SCR/LGD SCR/TPTY SER/KGP NR/CB ECoR/MCS DMW/PATIALA ICF RCF MCF Total (in Nos) Total (in units)	12 38 20 80 6 4 20 30 12 90 175 60 80 627 752		12 12		91	12 25 20 54 0 0 0 4 0 91 0 29 0 80	100 66 100 68 6 4 20 13 12 101 175 48 0	0 13 0 26 0 2 0 12 -1 1 31 80	0				555	416	651		
								235	29	578		4	44	0	666	499	781		
7.2	BG EMU M/C RWF-A-0-087	CR/MTN	186					0	0	186						0	0		
	Total EMU MC (in Nos)		813	0	12	91	132	235	29	578						416	651		
	Total EMU MC (in units)		976	0	14	109	158	282	29	694						499	781		

