WTA ALLOCATION VS SUPPLY 2017-18 (I,II, III,IV Qtr)

	WTA-I	Supply					WTA-II	Supply					WTA-III						WTA - IV						Total WTA Allot- 2017-18			RB PP 17-18	17-18	2017-18
	Allotment	Apr	May	June	1st qtrSu	mpl.%	Allotment	July	Aug	Sept	2nd qtrSu	com %	Allotment	Oct	Nov	Dec	3nd qtrSup	Compl.%	Allotment	Jan	Feb	March	Supply 4th qtr	Compl.%	Allotment	Supply	Compl%	2nd Rev	1st Rev	
Working Days(despatch)																														
Wheel		23	26	25	74			26	25	22	73			23	25	25	73			24	23	23	70		0	290				
Axle		23	26	25	74			26	25	22	73			23	25	25	73			24	23	23	70		0	290				
Wheel set																										0				
BG Box'N	6100	1509	2020	1873	5402	89	4800	2128	2402	743	5273	109.9	1630	90	1600	0	1690	104	3113	0	1315	1442	2757	89	15643	15122	96.7		35500.00	35500
BG Coaching	0				0		0				0		258			244	244	95			57	169	226		258	470				
BLC 840 Dia	100				0	0	200	100	100		200	100.0	400		400		400	100	200	120	80		200	100	900	800	88.9	26500		
BLC 25T whl set	2000		534	1510	2044		2000			1003	1003	50.2	3000	597	58	1779	2434		2580	1757	1017	30	2804	109	9580	8285	86.5		7000	7000
EMU Whl set TC							0				0		600	300		208	508		500	122	123	217	462	92		970				
Kokata metro T.C.whl set							0				0		0				0						0		0	0				
Total Wheel set/WTA	**8200**	**1509**	**2554**	**3383**	**7446**	**91**	**7000**	**2228**	**2502**	**1746**	**6476**	92.5	**5888**	**987**	**2058**	**2231**	5276	**90**	**6393**	**1999**	**2592**	**1858**	**6449**	**101**	**27481**	25647	**93.3**	**26500**	**42500**	**42500**
Sale Account W/S																														
BG Box'N	**330**	**270**	**128**	**52**	**450**						0		520		320	184	504	97	694	198	390	106	694	100		1648				
BG Coaching					**0**						0						0						0			0				
BLC					**0**						0		1420	224	20	452	696		1012	120	460	289	869			1565				
Milk tank wagon emu			**64**		**64**				**70**		70						0						0			134				
Total Wheel set/NRC	**330**	**270**	**192**	**52**	**514**		**0**	**0**	**70**		**70**		**1940**	**224**	**340**	**636**	**1200**	62	**1706**	**318**	**850**	**395**	**1563**		**3976**	3347				
Total whl sets incl NRC	**8530**	**1779**	**2746**	**3435**	**7960**		**7000**	**2228**	**2572**	**1746**	**6546**		**7828**	**1211**	**2398**	**2867**	**6476**	83	**8099**	**2317**	**3442**	**2253**	**8012**	**99**	**31457**	**28994**				
Loose Wheels																														
Box'N	0	86	0		86		3393	3185	114	0	3299	97.2	9311	3129	3384	2825	9338	100	2680	1525	1136		2661		15384	15384		12000	12000.00	0
DSL						0		29			29						0	0		0			0		0	29			0.00	0
BG Coaching	11143	5966	4871	318	11155	100	6325	3439	2975	50	6464	102.2	12533	3685	3981	4886	12552	100	500	454	67		521	104	30501	30692	100.6	30000	29600.00	17600
EMU	2557	880	1341	317	2538	99	2180	1389	118	758	2265	103.9	2972	894	565	2016	3475	117	500			84	84		8209	8362	101.9	6000	6000.00	6000
BLC 840 dia	1666	405	1296		1701	102	1816	1103	696	52	1851	101.9	2752	878	1743	76	2697	98	600	506			506	84	6834	6755	98.8	7500	7500.00	1000
MG Coaching					0	0					0				120	12	132						0		0	132			400.00	400
Milk tank VVNRMT 1090dia					0		568				0	0.0	536	407	49	56	512						0			512				
LHB										**8**	8						0						0			8				
915 dia wagon BFAT													100			109	109						0			109				
1000mm DBKM													100				0		90				0			0				
Total Wheels/WTA	**15366**	**7337**	**7508**	**635**	**15480**	**101**	14282	9145	3903	868	13916	97.4	28304	8993	9842	9980	28815	102	4370	2485	1203	84	3772	**86**	62322	61983	99.5	**55500**	**55500**	**25000**
Sale Account/W										**4**	**4**			3			**3**			81	6		87			94				
Total wheels incl NRC	**15366**	**7337**	**7508**	**635**	**15480**		**14282**	**9145**	**3903**	**872**	**13920**	**97.5**	**28304**	**8996**	**9842**	**9980**	**28818**		**4370**	**2566**	**1209**		**3859**	**88**	**62322**	**62077**				
Loose Axles																										0				
																										0				
Box'N	638	617	0		617	97	780	150	204	419	773	**99.1**	1370	755	545	93	1393	102	1138	769	374	21	1164	102	3926	3947	100.5	3500	2000.00	2000
BG Loco (Nos)	1585	32	950	506	1488	94	2041	594	876	428	1898	**93.0**	1564	761	385	424	1570	100	1421	437	170	804	1411	99	6611	6367	96.3	5500	5000.00	5000
BG Loco (Units)	3011.5	61	1805	961.4	2827	94	3878	1129	1664	813	3606	**93.0**	2972	1445.9	731.5	805.6	2983	100	2700	830	323	1528	2680.9	99	12560.9	12098	96.3	10450	9500.00	9500
BG Coaching	3042	853	846	668	2367	78	2880	852	1202	492	2546	**88.4**	1908	190	758	870	1818	95	800	766	113	42	921		8630	7652	88.7	7500	5000.00	5000
LHB	2920	696	669	957	2322	80	4058	1599	939	1537	4075	**100.4**	2651	1190	389	1092	2671	101	4321	504	1946	1838	4288	99	13950	13356	95.7	17700	7700.00	7700
EMU T/C	700	0	259	311	570	81	274	169		105	274	**100.0**	730		170	453	623	85	230	78	192	4	274	119	1934	1741	90.0			
EMU M/C (Nos)	607	8	41	527	576	95	423	298	25	93	416	**98.3**	381		338	32	370	97	320	236	0	70	306	96	1731	1668	96.4	3550	2050	2050
EMU M/C (Units)	728	10	49	632	691.6	95	508	357.6	30	112	499.2	**98.3**	457	0	406	38	444	97	384	283	0	84	367	96	2077.6	2002	96.4	4438	2563.00	2563
Others4784/R/DHMU MGC,IRY & Amr shaft RWF-A-143,140T CR808	52	22		32	54	104	46	34		12	46	**100.0**	54		61	46	107						0		152	207	136.2	750.00	750	750
Miss/sale account					0						0						0				12	41	53		0	53				
Total Axles (Nos)/WTA	**9544**	**2228**	**2765**	**3001**	**7994**	**84**	**10502**	**3696**	**3246**	**3086**	**10028**	**95.5**	**8658**	**2896**	**2646**	**3010**	**8552**	**99**	**8230**	**2790**	**2807**	**2820**	**8417**	**102**	**36934**	**34991**	94.7	**38500**	**22500**	**22500**
Total Axles (Units)/WTA	**11092**	**2259**	**3628**	**3562**	**9449**	**85**	**12424**	**4290**	**4039**	**3490**	**11819**	**95.1**	**10142**	**3581**	**3060**	**3398**	**10039**	**99**	9573	3231	2960	3595	**9788**	**102**	43230.5	41095	95.1	**44338**	**27513**	**27513**
Total Wheels/WTA	**31766**	**10355**	**12616**	**7401**	**30372**	**96**	28282	13601	8907	4360	26868	**95.0**	40080	10967	13958	14442	39367	**98**	17156	6483	6387	3800	16670	**97**	117284	**113277**	96.6	**108500**	**140500**	**110000**
Total Wheels incl NRC	**32426**	**10895**	**13000**	**7505**	**31400**	**0**	**28282**	**13601**	**9047**	**4364**	**27012**	**95.5**	**43960**	**11418**	**14638**	**15714**	**41770**		**20568**	**7200**	**8093**	**4506**	**19883**		**125236**	**120065**	**0.0**			
Total Axles (Nos)/WTA	**17744**	**3737**	**5319**	**6384**	**15440**	**87**	17502	5924	5748	4832	16504	**94.3**	14546	3883	4704	5241	13828	**95**	14623	4789	5399	4678	14866	**102**	64415	**60638**	94.1	**65000**	**65000**	**65000**
Total Axles (Units)/WTA	**19292**	**3768**	**6182**	**6945**	**16895**	**88**	19424	6518	6541	5236	18295	**94.2**	16030	4567.9	5118	5629	15315	**96**	15966	5230	5566	5453	16237	**102**	70711.5	**66742**	94.4	**70838**	**70013**	**70013**
Total Axles(Nos)incl NRC	**18074**	**4007**	**5511**	**6436**	**15954**		**17502**	**5924**	**5818**	**4832**	**16574**	**94.7**	**16486**	**4107**	**5044**	**5877**	**15028**		**16329**	**5107**	**6261**	**5073**	**16441**		**68391**	**63997**				
Total Axles(Units)incl NRC	**19622**	**4038**	**6374**	**6997**	**17409**		**19424**	**6518**	**6611**	**5236**	**18365**	**94.6**	**17970**	**4792**	**5458**	**6265**	**16515**		**17672**	**5548**	**6402**	**5848**	**17800**		**74688**	**70089**				

Remarks

Loose wheels 2 boxn 2 blc sale account in sept-17

Loose wheels 3Nos Boxn,blc,bgc to hindusthan comp in Oct-17

Loose wheels 1 loco and 80 BGC wheels sale account in Jan-18

Loose wheels 2 nos each boxn,blc,loco wheels supplied in Feb-18

Loose Axles of 12 Nos EMU MC sale account in Feb-18 to BEML/BNG

Loose Axles of 41 Nos WAG9 to BHEL/JHS under sale account