WTA ALLOCATION VS SUPPLY 2018-19 (I,II, III,IV Qtr)

	WTA-I	Supply					WTA-II	Supply					WTA-III						WTA - IV						Total WTA Allot- 2018-19			2nd Rev	Ist Rev	RB PP	
	Allot	Apr	May	June	Total 1st qtr Supply	Com pl.%	Allotment	July	Aug	Sept	Total 2nd qtr Supply	com %	Allotment	Oct	Nov	Dec	Total 3nd qtrSupply	Compl .%	Allotment	Jan	Feb	March	Supply 4th qtr	Com pl.%	Grand total Allotment	Grand total Supply	Compl. %	2018-19	2018-19	18-19	Product
Working Days(despatch)																															
Wheel		24	25	25	74			25	25	25	75			23	23	25	71			24	24	26	74		0	294						
Axle		24	25	25	74			25	25	25	75			23	23	25	71			24	24	26	74		0	294						
Wheel set																									**0**	0						
BG Box'N	3400		913	1356	2269	67	9000	1752	3335	2265	7352	81.7	10180	1355	2341	2941	6637	65	11800	2803	2445	3200	8448	72	**34380**	24706	71.9	32000.0	54500	54500	BG Box'N	
BG Coaching		19	226	55	300		445	36	166	19	221	49.7	231	38	153	18	209	90	48	2	46		48		**724**	778		12000.0	8000	8000	BLC/Others	
BLC 840 Dia					0						0		150	0		20	20	13	0	0			0		**150**	20						
BLC 25T whl set	2600	200	98	1232	1530		3500	119	496	194	809	23.1	4040	365	1166	1266	2797		4200	974	887	287	2148	51	**14340**	7284	50.8					
EMU Whl set TC	500	30	425	133	588		417	124	**260**	**57**	441	105.8	620	264	19	245	528		600	169	296	76	541	90	**2137**	2098						
Kokata metro T.C.whl set											0						0						0		**0**	0						
Total Wheel set/WTA	**6500**	**249**	**1662**	**2776**	**4687**	**72**	**13362**	**2031**	**4257**	**2535**	**8823**	66.0	**15221**	**2022**	**3679**	**4490**	**10191**	**67**	**16648**	**3948**	**3674**	**3563**	**11185**	**67**	**51731**	**34886**	**67.4**	**44000**	**62500**	**62500**	**Total**	
Sale Account W/S																																
BG Box'N		**310**	**387**	**494**	**1191**		**919**	**305**	**333**	**381**	**1019**		**875**	**342**	**241**	**256**	**839**	**96**	**856**	**126**	**155**	**370**	**651**	**76**		**3700**						
BG Coaching					**0**						**0**						**0**						**0**			**0**						
BLC		**243**	**20**	**531**	**794**		**697**	**437**	**260**	**38**	**735**		**444**	**160**	**278**	**226**	**664**		**438**	**240**	**193**	**205**	**638**			**2831**						
Milk tank wagon emu					**0**						**0**						**0**						**0**			**0**						
Total Wheel set/NRC	**0**	**553**	**407**	**1025**	**1985**		**1616**	**742**	**593**	**419**	**1754**	108.5	**1319**	**502**	**519**	**482**	**1503**	114	**1294**	**366**	**348**	**575**	**1289**		**4229**	**6531**						
Total whl sets incl NRC	**6500**	**802**	**2069**	**3801**	**6672**		**14978**	**2773**	**4850**	**2954**	**10577**	70.6	**16540**	**2524**	**4198**	**4972**	**11694**	71	**17942**	**4314**	**4022**	**4138**	**12474**	**70**	**55960**	**41417**						
																												8750 Axles to be supplied from RB				
Loose Wheels																																
Box'N	3324	2815	522	20	3357		3870	1066	2836	137	4039	104.4	2470	704	1793	0	2497	101	2853	2258	638		2896		12517	12789		15000	7000	7000	BOXN	
DSL						0					0						0	0					0		0	0						
BG Coaching	5050	1577	2837	719	5133	102	2448	218	2019	211	2448	100.0	5125	801	2983	1318	5102	100	4111	2828	1263	30	4121	100	16734	16804	100.4	10500	8000	13000	BG coaching	
EMU	3767	1539	2203	153	3895	103	2085	300	1646	82	2028	97.3	1835	990	909		1899	103	2476	1880	608		2488		10163	10310	101.4	9000	7500	7500	EMU	
BLC 840 dia	470	0	59	398	457	97	1895	1012	737	51	1800	95.0	1775	1347	282	150	1779	100	1365	754	653	290	1697	124	5505	5733	104.1	7500	7500	7500	BLC 840	
MG Coaching					0						0						0						0		0	0					MGC	
Milk tank VVNRMT 1090dia	100		5	96	101	101					0						0						0			101						
Box wagon RWF-154(1000)											0			232			232						0			232						
915 dia wagon BFAT											0						0						0			0						
1000mm DBKM										**90**	90						0		1500		300		300			390						
Total Wheels/WTA	**12711**	**5931**	**5626**	**1386**	**12943**	**102**	**10298**	**2596**	**7238**	**571**	**10405**	**101.0**	**11205**	**4074**	**5967**	**1468**	**11509**	**103**	**12305**	**7720**	**3462**	**320**	**11502**	**93**	**46519**	**46359**	**99.7**	**42000**	**30000**	**35000**	**Total**	
Sale Account/W											**0**						**0**					64	64			64						
Total wheels incl NRC	**12711**	**5931**	**5626**	**1386**	**12943**		**10298**	**2596**	**7238**	**571**	**10405**	**101.0**	**11205**	**4074**	**5967**	**1468**	**11509**		**12305**	**7720**	**3462**	**384**	**11566**	**94**	**46519**	**46423**						
Loose Axles																										0						
																										0						
Box'N	0				0		0				0						0			32			32		0	32			0	0	BOXN	
BG Loco (Nos)	2467	955	351	636	1942	79	2064	353	832	352	1537	**74.5**	1537	285	594	255	1134	74	1718	580	339	352	1271	74	7786	5884	75.6	5500	5500	5500	Loco(Nos)	
BG Loco (Units)	4687	1815	667	1208	3689.8	79	3922	671	1581	669	2920.3	**74.5**	2920	541.5	1128.6	484.5	2154.6	74	3264	1102	644.1	669	2415	74	14793.4	11179.6	75.6	10450	10450	10450	Units	
BG Coaching	100	151		176	327		0	0	0		0		0				0			20			20		100	347			0	0	BGC	
LHB	5953	1145	2056	2395	5596	94	4706	367	1531	2027	3925	**83.4**	3885	957	864	1262	3083	79	5909	1028	1634	2013	4675	79	20453	17279	84.5	20000	20000	20000	LHB	
EMU T/C	465	213	23	101	337	72	122	51	66	0	117	**95.9**	144	0	0	131	131		36	36			36	100	767	621	81.0				EMU MC &	
EMU M/C (Nos)	894	184	275	237	696	78	927	120	502	153	775	**83.6**	781	49	159	362	570	73	550	272	198	93	563	102	3152	2604	82.6	3500	3500	3500	TC Nos	
EMU M/C (Units)	1073	221	330	284	835.2	78	1112	144	602.4	184	930	**83.6**	937	59	191	434	684	73	660	326	238	112	676	102	3782.4	3124.8	82.6	4375	4375	4375	Units	
Others4784/R/DHMU MGC,IRY & Amr shaft RWF-A-143,140T CR808,NMR	148				0	0	73	61	67				12												233		54.9	750	750.00	750.00		
Axles											128	**175.3**					0						0			128						
					0						0						0						0		0	0						
Total Axles (Nos)/WTA	**10027**	**2648**	**2705**	**3545**	**8898**	**89**	**7892**	**952**	**2998**	**2532**	**6482**	**82.1**	**6359**	**1291**	**1617**	**2010**	**4918**	**77**	**8213**	**1968**	**2171**	**2458**	**6597**	**80**	**32491**	**26895**	82.8	**29750**	**29750**	**29750**	Nos	
Total Axles (Units)/WTA	**12426**	**3544**	**3076**	**4165**	**10785**	**87**	**9935**	**1294**	**3847**	**2879**	**8020**	**80.7**	**7899**	**1557**	**2183**	**2312**	**6053**	**77**	**9869**	**2544**	**2516**	**2793**	**7854**	**80**	**40129**	**32711**	81.5	**35575**	**35575**	**35575**	Units	
Sale account																																
WAG-9(BHEL) Nos		139			139								LHB BEML		24	56	80									**219**						
units					264.1										24	56	80									344.1						
Total Axles Nos(incl sale)	**0**	**139**	**0**	**0**	**9037**						**6482**			**1291**	**1641**	**2066**	**4998**									**27114**						
Total Axles Units (incl sale)		**264.1**			**11049.1**						**8020.3**			**1557**	**2207**	**2368**	**6133**									**33056**						
	1st qtr Allot				**1st qtr Supply**		**1st qtr Allot**				**1st qtr Supply**		**1st qtr Allot**				**1st qtr Supply**		**1st qtr Allot**				**1st qtr Supply**		**Total Allot**	**Total Supply**						
Total Wheels/WTA	**25711**	**6429**	**8950**	**6938**	**22317**	**87**	37022	6658	15752	5641	28051	**75.8**	41647	8118	13325	10448	31891	**77**	45601	15616	10810	7446	33872	**74**	**149981**	**116131**	77.4	**130000**	**155000**	**160000**		
Total Wheels incl NRC	**25711**	**7535**	**9764**	**8988**	**26287**	**0**	**40254**	**8142**	**16938**	**6479**	**31559**	**78.4**	**44285**	**9122**	**14363**	**11412**	**34897**		**48189**	**16348**	**11506**	**8660**	**36514**		**158439**	**129257**	**0.0**					
Total Axles (Nos)/WTA	**16527**	**2897**	**4367**	**6321**	**13585**	**82**	21254	2983	7255	5067	15305	**72.0**	21580	3313	5296	6500	15109	**70**	24861	5916	5845	6021	17782	**72**	**84222**	**61781**	73.4	**73750**	**92250**	**92250**		
Total Axles (Units)/WTA	**18926**	**3793**	**4738**	**6941**	**15472**	**82**	23297	3325	8104	5414	16843	**72.3**	23120	3579.3	5862.4	6802	16244	**70**	26517	6492	6190	6356	19039	**72**	91859.8	**67597.4**	73.6	**79575**	**98075**	**98075**		
Total Axles(Nos)incl NRC	**16527**	**3589**	**4774**	**7346**	**15709**	**95**	**22870**	**3725**	**7848**	**5486**	**17059**	**74.6**	**22899**	**3815**	**5839**	**6982**	**16692**		**26155**	**6282**	**6193**	**6596**	**19071**		**88451**	**68531**						
Total Axles(Units)incl NRC	**18926**	**4610**	**5145**	**7966**	**17721**	**94**	**24913**	**4067**	**8697**	**5833**	**18597**	**74.6**	**24439**	**4081**	**6405**	**7284**	**17827**		**27811**	**6858**	**6538**	**6931**	**20328**		**96089**	**74472.5**		**8750 Axles to be supplied from RB**				

Remarks:

1 In the 1st quarter for 500 Nos Boxn &1870 BoxNS(25T) payment not received from Wagon builders.

2 In the 2nd quarter payment not received for 2305 Nos Against the allotment of 3500Nos BOXNS(25T)