

1376413/2022/O/o AME/HQ/RWF

WTA ALLOCATION AND DESPATCHES FOR THE PERIOD Oct-Dec 2021-22														Date				31-12-2021		
Product description	2020-21 Allot	2020-21 Supply	WTA + RSP Supply %	NRC Supply 2020-21	1st, 2nd & 3rd QTR WTA Allot	1st, 2nd & 3rd QTR WTA Supply	WTA %	1st, 2nd & 3rd QTR NRC Supply	CumPr. Allot for 3rd Qtr on date	3rd Qtr WTA Supply	prop compl %	Whl	Axles	Whl sets						
Loose Wheel	31212	23550	75	156	21620	16381	76	797	11855	10327	87	Total days planned for des	73	73	73					
Loose Axles (units)	49785	38081	76	923	30170	25486	84	804	8338	6831	82	Total days completed	73	73	73					
Loose Axles (Nos)	35973	27384	76	613	21064	18067	86	646	5666	4646	82									
Wheels sets	43987	39310	89	11050	41500	24662	59	12653	15500	16432	106	% of Days completed	100.0	100.0	100.0					
												% of Despatches completed	87.1	82.0	60.1					
Ref: Rly Bd Lr No 2021/RSF/649/2 Dt 29.09.2021																				
Sl.	DRG NO & DESCPTN	RLY/PU	Alloc	Day	Oct	Nov	Dec	Total	%	Sup due	Tr Prg 03/01/2022	For Des Bord+Un bord	BOS	TTL	Under/ proc	Supply in 1st & 2nd Qtr	Cumulative Supply			
A	LOOSE WHEELS																			
1	Box N Wheel Drg No WAP/SK/M-153 PRODUCT ID 120120	WCR/KOTA SR/CW/PER SECR/RAIPUR SWR/AP SWR/UBL SCR/RYPs WR/DHD NWR/Ajmer SR/GOC Total	200 300 360 200 100 750 400 0 100 2410		63 192 175 51 51 394 165 11 89 44	142 122 232 153 62 303 185 11 89 1175		205 314 407 204 113 108 411 11 89 2559	103 105 113 102 -4 107 103 -11 89 106	-5 -14 -47 -3 -13 -55 -11 -11 -149										
2	BG Coaching Wheel Drg No RWF/SK/M-343 PRODUCT ID 110123	SR/LW PER SR/CW PER SR/GOC SCR/LGD SCR/TPTY SWR/AP SWR/UBL Total	200 800 300 550 500 100 400 2850		124 324 101 130 216 88 317 0	124 160 125 156 176 176 67 317		124 484 226 420 480 33 79 732	62 61 74 130 20 33 83 70	76 316 74 130 20 33 83 70										
3	EMU Wheel Drg No RWF-W-111 PL.No.31027088	ER/HLR NR/CB NR/ASR NER/GKP CR/MATUNGA SCR/LGD SER/KGP ICF DMW SR/CW/PER Total	275 215 50 80 200 100 100 300 75 330 1725		124 134 62 62 62 92 62 72 61 119 0	124 170 547 62 62 92 62 229 105 227 413		248 196 32 62 186 92 62 301 81 346 1586	27 19 18 18 14 8 38 -1 14 -16 92	27 19 18 18 14 8 38 -1 14 -16 92										
4	BLC 840 Dia Wheel (Prod.ID-120224) PL.No.38064558	CR/KWV ER/LLH NR/JUDW NR/ASR NCR/JHS SCR/RYPs NWR/Bikaner NWR/Ajmer SWR/AP WR/DHD WCR/KTTA Total	139 255 1500 40 1200 150 50 70 50 220 175 3849		85 550 40 351 146 50 70 115 172 0	170 547 40 634 183 156 104 105 3 105 3		142 255 1486 99 1168 104 100 220 175 3812	102 0 14 32 -6 0 0 0 0 0 0	-3 0 14 32 -6 0 0 0 0 0										
5	BVZC (Prod.ID-121110)	NR/JUDW Total	1000 1000	0 0	0 0	231 231	231 231	23 23	769 769	23 23										
6	Wheel Rough Machined PL No.11239580	BLW Total	21 21	0 0	0 0	21 21	21 21	100 100	0 0	0 0										
G.Total WTA			11855	54	4223	3619	2485	10327	87	1528		12736	1011	13747	7742	6054	16381			
Sale Account																				
7	Moz. DT/C Wheel	M/s RITES	14					0	0	14		1	0	0	0	74	74			
8	Box N Wheel	M/s APS M/s SAN Engg	8 20	8 0	20 20	0 0	20 100	0 100	0 0	14 14		1 1	0 0	0 0	0 0	769	797			
G.Total NRC			42	0	8	20	0	28	67	14		2	0	0	0	769	797			
G. Total Wheels (WTA+NRC)			11897	54	4231	3639	2485	10355	87	1542		12737	1011	13747	7742	6823	17178			
B	Loose Axles																			
1.	Loco Axles		Alloc	Day	Oct	Nov	Dec	Total	%	Sup due		For Des	Ins	Under/ proc	In Forge shop	Supply in 1st & 2nd Qtr	Cumulative Supply			
1	WDG-4 PL No.17230019	CR/PR NWR/Ajmer Total	24 6 30	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	24 6 30		35	0	0	0	30	30			
2	WAP-5 PL No.29050091	WR/DHD Total	10 10	0 0	0 0	0 0	10 10	100 100	0 0	0 0		5	0	0	0	23	33			
3	WAG-7 Drg No 08/2/11/02 PL.No.25062050	SR/LW/PER ER/KPA DMW Total	6 15 39 60	0 0 0	0 39 39	6 45 75	0 0 15	100 15 100	0 15 15	0 0 15		18	0	2	41	77	122			
4	WAG-9 / WAP 7 CLW Drg No1209-01-011- (Prod.ID-360520) PL.No.29050042	CR/BSL SCR/LGD ER/KPA WR/DHD NR/CB SR/LW/PER SER/TATA CLW BLW DMW Total	20 20 20 6 14 13 40 700 600 300 1733		135 241 78 222 0 13 0 0 280 222 0	241 180 556 6 6 13 0 180 230 300 1463		0 0 0 6 6 13 0 556 98 100 84	0 0 20 100 0 100 0 144 12 0 270	20 20 20 0 14 0 40 144 12 0 270		97	72	10	504	3016	4479			
5	WAP-4 Drg No.3/2/11/55 PL No. 25060508	DMW SER/TATA Total	10 40 50	0 0 0	10 0 10	0 40 50	100 100 100	0 0 0	0 0 0	0 0 0		0	0	1	0	5	55			
6	TAO-659 Drg.No. SKEL-4516	BHEL Total	60 60	0 0	0 0	58 58	58 97	97 2	2 2	2 2		2	0	1	0	0	58			
7	Axle RT PL No. 11239566	BLW Total	12 12	0 0	0 0	12 12	12 100	0 0	0 0	0 0		0	0	0	0	12	12			
LOCO (Nos) Grand Total			1955	0	647	368	623	1638	84	317		157	72	14	545	3166	4804			
LOCO (Units) Grand total			3715	0	1229	699	1184	3112	84	602		298	137	27	1036	6015	9128			
8.1	BG EMU M/C AC/DC/EMU/B-0-02-002/C PL.No.31020264	WR/LOWER PARE NER/GKP SCR/TPTY ICF DMW Total	8 20 22 200 50 300	0 8 0	0 0	0 173	0 181	0 91	8 19 62	8 19 88		5	0	0	29	221	433			
8.2	BG EMU M/C Drg.No.DC/EMU-M-005	NR/CB Total	14 14	0 0	0 0	0 0	0 0	0 14	0 14		0	0	0	0	0	40	40			
Total EMU MC (in Nos)			314	0	8	0	204	212	68	102		5	0	0	29	376	588			
Total EMU MC (in units)			377	0	10	0	245	254	68	122		6	0	0	35	451	706			

