WTA ALLOCATION AND DESPATCHES FOR THE PERIOD Jan-Mar 2021-22 — Date: 18-01-2022

Product description	2020-21 Allot	2020-21 Supply	WTA + RSP Supply %	NRC Suply 2020-21	I st, 2nd , 3rd & 4th QTR WTA Allot	I st, 2nd 3rd & 4th QTR WTA Supply	WTA %	I st, 2nd 3rd & 4th QTR NRC Supply	CumPr. Allot for 4th Qtr on date	4th Qtr WTA Supply	prop compl %			Whl	Axles	Whl sets
Loose Wheel	31212	23550	75	156	33071	19622	59	797	2012	3241	161	Total days planned for des		74	74	74
Loose Axles (units)	49785	38081	76	923	41304	29646	72	801	1956	1634	84	Total days completed		13	13	13
Loose Axles (Nos)	35973	27384	76	613	28914	21222	73	646	1379	1129	82					
Wheels sets	43987	39310	89	11050	55000	33237	60	13313	2372	2119	89	% of Days completed		17.6	17.6	17.6
												% of Despatches completed		28.3	14.4	10.8

Ref: Rly Bd Lr No 2021/RSF/649/2 Dt 21.12.2021

Sl.	DRG NO & DESCPTN	RLY/ PU	Alloc	Day	Jan	Feb	Mar	Total	%	Sup due	Truck Plg 19/01/2022	For Des Bord+Un bord	BOS	TTL	Under/ proc	Supply in 1st 2nd & 3rd Qtr	Cumulative Supply
A	LOOSE WHEELS																
1	Box N Wheel	WCR/KOTA	100		100			100	100	0						205	305
	Drg No WAP/SK/M-153	SR/CW/PER	230		230			230	100	0						314	544
	PRODUCT ID 120120	CR/KWV	80		51			51	64	29						0	51
		NR/JUDW	500		463			463	93	37						0	463
		SECR/RAIPUR	100		61			61	61	39						407	468
		SWR/AP	100		64			64	64	36						204	268
		SWR/UBL	100		63			63	63	37						113	176
		SCR/RYPS	491		383			383	78	108						889	1272
		WR/DHD	100	32	82			82	82	18						487	569
		Total	**1801**	**32**	**1497**	**0**	**0**	**1497**	**83**	**304**		**8980**	**87**	**9067**	**2901**	**2779**	**4276**
2	BG Coaching Wheel	SR/LW PER	200		67			67	34	133						191	258
	Drg No RWF/SK/M-343	SR/GOC	500		158			158	32	342						452	610
	PRODUCT ID 110123	SR/CW PER	500	56	196			196	39	304	1X67					698	894
		NR/AMVW	300		66			66	22	234						0	66
		SCR/LGD	500					0	0	500						609	609
		SCR/TPTY	500	66	165			165	33	335	1x67					480	645
		WR/LP	176		54			54	31	122	1X30					0	54
		WR/DHD	20	20	20			20	100	0						0	20
		ECoR/MCS	170					0	0	170	1X35					0	0
		CR/MATUNGA	480		131			131	27	349	1X67					0	131
		CR/PAREL	120		88			88	73	32						0	88
		SWR/AP	100	66	66			66	66	34						67	133
		SWR/UBL	400	59	125			125	31	275						832	957
		Total	**3966**	**267**	**1136**	**0**	**0**	**1136**	**29**	**2830**		**1554**	**364**	**1918**	**2080**	**3329**	**4465**
3	EMU Wheel	ER/HLR	700		248			248	35	452	1x65					992	1240
	Drg No RWF-W-111	NER/GKP	50					0	0	50						124	124
	PL.No.31027088	WR/LP	100					0	0	100	1X65					0	0
		CR/MATUNGA	150	62	62			62	41	88	1X65					186	248
		ECoR/MCS	30					0	0	30	1x30					0	0
		SCR/LGD	72					0	0	72	1x62					92	92
		SER/KGP	100					0	0	100	1x62					62	62
		SR/CW/PER	216		65			65	30	151						648	713
		Total	**1418**	**62**	**375**	**0**	**0**	**375**	**26**	**1043**		**1438**	**351**	**1789**	**1270**	**2989**	**3364**
4	BLC 840 Dia Wheel	CR/KWV	160					0	0	160						213	213
	(Prod.ID-120224)	ER/LLH	255					0	0	255	1x85					491	491
	PL.No.38064558	NR/JUDW	1500	105	105			105	7	1395						2832	2937
		NCR/JHS	1100		98			98	9	1002						1799	1897
		NWR/Bikaner	76					0	0	76						100	100
		WCR/KTTA	175		30			30	17	145						433	463
		Total	**3266**	**105**	**233**	**0**	**0**	**233**	**7**	**3033**		**1780**	**221**	**2001**	**648**	**7000**	**7233**
5	BVZC	NR/JUDW	1000					0	0	1000		**0**	**0**	**0**	**0**	**263**	**263**
	(Prod.ID-121110)	**Total**	**1000**	**0**	**0**	**0**	**0**	**0**	**0**	**1000**							
	G.Total WTA		**11451**	**466**	**3241**	**0**	**0**	**3241**	**28**	**8210**		**13752**	**1023**	**14775**	**6899**	**16381**	**19622**
	Sale Account																
7	Moz. DTC/TC Wheel	M/s RITES	14					0	0	14		**1**	**0**	**0**	**0**	**74**	**74**
	G.Total NRC		**14**	**0**	**0**	**0**	**0**	0	0	14		**1**	**0**	**0**	**0**	**797**	**797**
	G. Total Wheels (WTA+NRC)		**11465**	**466**	**3241**	**0**	**0**	**3241**	**28**	**8224**		**13753**	**1023**	**14775**	**6899**	**17178**	**20419**
B	**Loose Axles**																
1. Loco Axles			**Alloc**	**Day**	**Jan**	**Feb**	**Mar**	**Total**	**%**	**Sup due**	**Truck Plg 19/01/2022**	**For Des**	**Ins**	**Under/ proc**	**In Forge shop**	**Supply in 1st 2nd & 3rd Qtr**	**Cumulative Supply**
1	WDG-4	CR/PR	25					0	0	25						0	0
	PL No.17230019	**Total**	**25**	**0**	**0**	**0**	**0**	**0**	**0**	**25**		**35**	**0**	**0**	**0**	**30**	**30**
2	WAP-5	CR/BSL	25					0	0	25						0	0
	PL No.29050091	ER/KPA	12													0	0
		Total	**37**	**0**	**0**	**0**	**0**	**0**	**0**	**37**		**5**	**0**	**0**	**16**	**33**	33
3	WAG-7	CR/BSL	50					0	0	50						37	37
	Drg No 06/2/11/02	WR/DHD	10					0	0	10						0	0
	PL.No.25062050	ER/KPA	15					0	0	15						0	0
		SR/LW/PER	6					0	0	6						6	6
		SER/KGP	0					0	0	0		R.B Lr No 2021/RSF/649/2 Dt 30.12.2021				0	0
		Total	**81**	**0**	**0**	**0**	**0**	**0**	**0**	**81**		**18**	**0**	**2**	**41**	**122**	**122**
4	WAG-9 / WAP 7	CR/BSL	25					0	0	25						77	77
	CLW Drg No1209-01-011-	ER/KPA	35					0	0	35						90	90
	(Prod.ID-360520)	WR/DHD	6					0	0	6						6	6
	PL.No.29050042	NR/CB	10		10			10	100	0						11	21
		SR/LW/PER	13					0	0	13						13	13
		ECoR/VSKP	12					0	0	12						0	0
		NCR/CNB	6					0	0	6						0	0
		SER/TATA	40					0	0	40						39	39
		CLW	700		333			333	48	367						1637	1970
		BLW	750					0	0	750						1602	1602
		DMW	250					0	0	250						1004	1004
		Total	**1847**	**0**	**343**	**0**	**0**	**343**	**19**	**1504**		**25**	**0**	**13**	**275**	**4479**	**4822**
5	WAP-4 Drg No.3/2/11/55	SER/TATA	40					0	0	40						45	45
	PL No. 25060508	WR/DHD	10					0	0	10						0	0
		ER/KPA	15					0	0	15						0	0
		Total	**65**	**0**	**0**	**0**	**0**	**0**	**0**	**65**		**0**	**0**	**1**	**0**	**55**	**55**
6	WDG-2A TPL 5868	NR/CB	15					0	0	15						15	15
	PL No. 11231622	**Total**	**15**	**0**	**0**	**0**	**0**	**0**	**0**	**15**		**0**	**0**	**0**	**0**	**15**	**15**
LOCO (Nos) Grand Total			**2070**	**0**	**343**	**0**	**0**	**343**	**17**	**1727**		**83**	**0**	**16**	**332**	**4804**	**5147**
LOCO (Units) Grand total			**3933**	**0**	**652**	**0**	**0**	**652**	**17**	**3281**		**158**	**0**	**30**	**631**	**9128**	**9779**
8.1	BG EMU M/C	WR/L PAREL	15					0	0	15						0	0
	AC/DC/EMU/B-0-02-002/C	NER/IZN	20					0	0	20						0	0
	PL.No.31020264	ICF	200					0	0	200						181	181
		DMW	50					0	0	50						252	252
		SCR/LGD	14					0	0	14		R.B Lr No 2021/RSF/649/2 Dt 30.12.2021				0	0
		SCR/TPTY	4					0	0	4						0	0
		Total	**303**	**0**	**0**	**0**	**0**	**0**	**0**	**303**		**5**	**0**	**0**	**29**	**433**	**433**
																	0
8.2	BG EMU M/C	SER/KGP	20					0	0	20						0	0
	Drg.No.DC/EMU-M-005	NR/CB	32					0	0	32						40	40
		ECoR/MCS	12					0	0	12						0	0
		Total	**64**	**0**	**0**	**0**	**0**	**0**	**0**	**64**		**0**	**0**	**0**	**0**	**40**	**40**
																	0
	Total EMU MC(in Nos)		**367**	**0**	**0**	**0**	**0**	**0**	**0**	**367**		**5**	**0**	**0**	**29**	**588**	**588**
	Total EMU MC(in units)		**440**	**0**	**0**	**0**	**0**	**0**	**0**	**440**		**6**	**0**	**0**	**35**	**706**	**706**

Sl.	DRG NO & DESCPTN	RLY/ PU	Alloc	Day	Jan	Feb	Mar	Total	%	Sup due	Truck Plg 19/01/2022	For Des	Ins	Under/ proc	In Forge shop	Supply in 1st 2nd & 3rd Qtr	Cumulative Supply
9	EMU/MEMU/TC	SWR/UBL	11					0	0	11						0	0
	Drg.No.AC/DC/EMU/D2-0-	SR/CW PER	10					0	0	10						23	23
	PL No. 31027090	**Total**	**21**	**0**	**0**	**0**	**0**	**0**	**0**	**21**		**40**	**0**	**0**	**0**	77	77
	Total EMU Axles(in Nos)		**388**	**0**	**0**	**0**	**0**	**0**	**0**	**388**		**45**	**0**	**0**	**29**	665	665
	Total EMU Axles(in units)		**461**	**0**	**0**	**0**	**0**	**0**	**0**	**461**		**46**	**0**	**0**	**35**	783	783
9	LHB COACH	RCF	1000		126			126	13	874						3196	3322
	DRG NO LW 02149	MCF/RBL	2000		377			377	19	1623						4153	4530
	PL No. 33509037	ICF	2000		235			235	12	1765						5758	5993
		CR/PAREL	70					0	0	70						0	0
		ECR/HRT	50					0	0	50						0	0
		NR/JUDW	70		48			48	69	22						125	173
		NFR/DBWS	60					0	0	60						100	100
		SR/CW PER	54					0	0	54						110	110
		SR/GOC	20					0	0	20						32	32
		SER/KGP	24					0	0	24						0	0
		SCR/LGD	20					0	0	20						0	0
		NCR/JHS	24					0	0	24						0	0
		Total Nos.	**5392**	**0**	**786**	**0**	**0**	**786**	**15**	**4606**		**10**	**0**	**0**	**0**	**13950**	**14736**
		Total Units	**6740**	**0**	**983**	**0**	**0**	**983**	**15**	**5758**		**13**	**0**	**0**	**0**	**17438**	**18420**
	Total Axles No. (LHB+EMU MC+EMU TC)		**5780**	**0**	**786**	**0**	**0**	**786**	**14**	**4994**		**55**	**0**	**0**	**29**	**14538**	**15324**
	Total Axles Units (LHB+EMU MC+EMU TC)		**7201**	**0**	**983**	**0**	**0**	**983**	**14**	**6219**		**59**	**0**	**0**	**35**	**18143**	**19126**
	Grand Total WTA Axles	**G.total (Nos)**	**7850**	**0**	**1129**	**0**	**0**	**1129**	**14**	**6721**		**138**	**0**	**16**	**361**	**20093**	**21222**
		G.total (Units)	**11134**	**0**	**1634**	**0**	**0**	**1634**	**15**	**9500**		**216**	**0**	**30**	**666**	**28044**	**29678**
	Sale Account (Axles)																
11		M/s	0					0	0	0							
	Total NRC Axles No.		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**		**0**	**0**	**0**	**0**	**646**	**646**
	Total NRC Axles Units.		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**		**0**	**0**	**0**	**0**	**801**	**801**
	Grand Total Axles- WTA+NRC (Nos.)		**7850**	**0**	**1129**	**0**	**0**	**1129**	**14**	**6721**		**138**	**0**	**16**	**361**	**20739**	**21868**
	Grand Total Axles-WTA+NRC (Units)		**11134**	**0**	**1634**	**0**	**0**	**1634**	**15**	**9500**		**216**	**0**	**30**	**666**	**28845**	**30479**

C.	WHEEL SETS		Payment recd RSP	Day	Jan	Feb	Mar	Total	%	Sup due	Truck Plg 19/01/2022	Ready for desp	under packing	Under Insp/hold	Total	Supply in 1st 2nd & 3rd Qtr	Cumulative Supply
	WTA Allotment (incl.Consignee Reqt)																
1	Box N Wheel set																
		M/s Texmaco	12					0	0	12						2450	2450
		M/s HEI	0					0	0	0						1306	1306
		M/s Besco	0					0	0	0						1058	1058
		M/s Titagarh	893	54	450			450	50	443						7579	8029
		M/s Sail	257		180			180	0	77						563	743
	Payment received	M/s Jupiter	200		198			198	0	2				.		4324	4522
		M/s CIMMCO	0					0	0	0						0	0
		M/S Modern Ind	0					0	0	0						2500	2500
		M/s Brithwaite	251	36	126			126	50	125						2724	2850
		M/s CEBBCO	0					0	0	0						0	0
		Total (RSP)	**1613**	**90**	**954**	**0**	**0**	**954**	59	**659**						**22504**	**23458**
		CWM/ECR/SPJ	293		270			270	92	23						654	924
		CWM/JMP/ER	561		144			144	26	417						460	604
	Free supply	M/s Besco	0					0	0	0						0	0
		M/s Brithwaite	8					0	0	8						0	0
		CWM/ASR	581	37	55			55	9	526						72	127
		CWM/GOC	507		36			36	7	471						590	626
	Total Free supply		**1950**	**37**	**505**	**0**	**0**	**505**	**26**	**1445**						**1776**	**2281**
	Total BOXN WS (RSP+Free supply)		**3563**	**127**	**1459**	**0**	**0**	**1459**	**41**	**2104**		**215**	**51**	**28**	**294**	**24280**	**25739**
	G.Total (WTA+RSP+FS) W/S Allotment		**13500**	**127**	**1459**	**0**	**0**	**1459**	**11**	**12041**						**24662**	**26121**

	WHEEL SETS	Consignee	Sale order qty/due	Day	Jan	Feb	Mar	Total	%	Sup due	Truck Plg 19/01/2022	Ready for desp	under packing	Under Insp/hold	Total	Supply in 1st 2nd & 3rd Qtr	Cumulative Supply
	Sale account																
1	Box N Wheel set	M/s Titalgarh	9					0	0	9		Sale order No - 2/2018-19 dt 15.05.2018					
		M/s Titagarh	6					0	0	6		Sale order No - N202100047 DT 26.10.2021					
		M/s Brithwaite	4					0	0	4		Sale order No - N202100072 DT 11.01.2022					
		Total BoxN ws	**19**	**0**	**0**	**0**	**0**	**0**	**0**	**19**						**8402**	**8402**
2	BOXNS 25T WS	M/S Concor	9021	20	320			320	4	8701	1x20	Sale order No - N202000013 DT 07.01.2021				Amnt No.4 Dt. 31/12/2021	
		a. ER/JMP			60							Jan Plan	Balance				
		b. Modern Ind			80							600	280				
		c.SR/GOC			180												
		M/s Jindal	724	40	340			340	47	384	1X20	580	240	Sale order No - N202100069 DT 06.01.2022			
		M/s Texmaco	18					0	0	18				Sale order No - N202100070 DT 08.01.2022			
		M/s Brithwaite	180					0	0	180				Sale order No - N202100073 DT 11.01.2022			
		Total 25T WS	**9943**	**60**	**660**	**0**	**0**	**660**	**7**	**9283**		**95**	**130**	**104**	**329**	**3699**	**4359**
3	BLC 22.9 T	M/s Texmaco	120					0	0	120				Sale order No - N202100071 DT 10.01.2022			
		Total BLC WS	**120**	**0**	**0**	**0**	**0**	**0**	0	**120**		**0**	**12**	**0**	**12**	**552**	**552**
Total WS under Sale A/c			**10082**	**60**	**660**	**0**	**0**	**660**	**7**	**9422**						**12653**	**13313**
G.Total wheel sets (WTA+RSP+NRC)			**23582**	**187**	**2119**	**0**	**0**	**2119**	**9**	**21463**						**37315**	**39434**
NRC WS dispatch percentage w.r.t Total WS dispatch				**32.1**	**31.1**			**31.1**									