

WTA ALLOCATION AND DESPATCHES FOR THE PERIOD April-June 2021-22														Date	12-05-2021		
Product description	2020-21 Allot	2020-21 Supply	WTA + RSP Supply %	NRC Supply 2020-21	1st QTR Allot	1st QTR Supply	%	CumPr. Allot for 1st Qtr on date	Cum Supply	%	Proportionate day despatches in 1st QTR	Whl	Axles	Whl sets			
Loose Wheel	31212	23550	75	156	3735	2188	59	1666	2188	131	Total days planned for des	74	74				
Loose Axles(units)	49785	38081	76	923	9585	3377	35	4274	3377	79	Total days completed	33	33				
Loose Axles(Nos)	35973	27384	76	613	6691	2432	36	2984	2432	82							
Wheels sets	43987	39310	89	11050	14000	4770	34	6243	4770	76	% of Days completed	44.6	44.6	44.6			
											% of Despatches completed	58.6	36.3	34.1			
Ref: Rly Bd Lr No 2021/RSF/649/2/RP-I/RWF Dt 07.04.2021																	
Sl.	DRG NO & DESCPTN	RLY/ PU	Alloc	Day	April	May	June	Total	%	Sup due	Tr Plg 13/05/2021	For Des Bord+Un bord	BOS	TTL	Under/ proc	Supply in 1st Qtr	
A LOOSE WHEELS																	
1	Box N Wheel Drg No WAP/SK/M-153 PRODUCT ID 120120																
	Total		0	0	0	0	0	0		0		7518	30	7548	0	0	
2	BG Coaching Wheel Drg No WAP/SK/M-343 PRODUCT ID 110123	SCR/LGD	200		67			67	34	133	2x65	RB Lr No. 2021/RSF/649/2 Dt.20.04.2021					
	Total		200	0	67	0	0	67		133		2400	307	2707	0	67	
3	EMU Wheel Drg No RWF-W-111 PL.No.31027088	SR/LW/PER NR/ASR ER/HLR SR/C&W/PER	300 105 500 65		250 63 496 65			250 63 496 65	83 42 99 +65	50 42 4 -65						250 63 496	
	Total		905	0	874	0	0	874	97	31		1229	823	2052	0	874	
4	BLC 840 Dia Wheel (Prod.ID-120224) PL.No.38064558	CR/KWT ER/LLH NR/JUDW NCR/JHS SCR/RYPs WCR/KTTA SR/C&W/PER	60 100 1562 600 100 90 72		86 589 328 86 86 72			0 86 589 328 86 72	0 14 38 55 14 96 -72	60 14 973 272 14 4 -72	2x86	Pertained to 4th Qtr (2020-21)					
	Total		2512	0	1247	0	0	1247	50	1265		3927	52	3979	0	1247	
5	NG Loco disc for NDM6 Drg.No.51403570 PL.No.11239530	NFR/SGUJ	18					0	0	18						0	
	Total		18	0	0	0	0	0	0	18						0	
6	NG Wheel C&W Drg.No.N Fr Rly.DHR/C/010 Alt.4 PL.No.39060056	NFR/NBQS	100					0	0	100						0	
	Total		100	0	0	0	0	0	0	100						0	
G.Totoal WTA			3735	0	2188	0	0	2188	59	1547						2188	
Sale Account																	
7	Cape gauge Mozambique Coach RWF-W-120 Alt b	M/s RITES	476			262		262	55	421		493	0	493		262	
8	DPC (1000mm) Drg No RWF-W-121 Alt 2		48						0	48		48	0	48		0	
9	DTS/TC (860mm) Drg No RWF-W-120-Alt -b		240						0	240						240	
	Total		764	0	0	262	0	262	34	729.707						262	
G. Total Wheels (WTA+NRC)			4499	0	2188	262	0	2450	54	2049						2450	
B Loose Axles																	
1. Loco Axles																	
1	WDG-4 DLW Pt No 17230019 DLW Drg.No.40077315 PL No. 17230019	CR/PR NWR/All NFR/NBQ SWR/UBL	12 2 20 10		2			0 2 0 0	0 100 0 0	12 0 20 10		19	2	0	23	2	
	Total		44	0	2	0	0	2	5	42		19	2	0	23	2	
2	WAP-5 Drg No 1210-01.311-025 PL No.29050091	NR/GZB WR/DHD	12 10						0 0	12 10		0	0	0	27	0	
	Total		22	0	0	0	0	0	0	22		0	0	0	27	0	
3	WAG-7 Drg No 06/2/11/02 PL.No.25062050	CR/BSL DMW SR/LW/PER	25 40 6					0 0 6	0 0 0	25 40 6		1	0	0	77	0	
	Total		71	0	0	0	0	0	0	71		1	0	0	77	0	
4	WAG-9 / WAP 7 CLW Drg No1209-01-011-0 (Prod.ID-360520) PL.No.29050042	CR/BSL NR/GZB NCR/CNB SRL&W/PER WR/DHD	36 12 2 7 6					0 0 0 0 0	0 0 0 0 0	36 12 2 7 6	1X36					0 0 0 0 0	
	Total		1863	0	275	252	0	527	28	1336		77	362	7	0	527	
5	WDG-2A TPL5868 PL.No.11231622	NR/CB	30					0	0	30		0	0	1	33	0	
	Total		30	0	0	0	0	0	0	30		0	0	1	33	0	
LOCO (Nos) Grand Total			2030	0	277	252	0	529	26	1501		97	364	7	127	529	
LOCO (Units) Grand total			3857	0	526	479	0	1005	26	2852						1005	

