WTA ALLOCATION AND DESPATCHES FOR THE PERIOD April-June 2022-23 — Date **28-06-2022**

	Product description	2021-22 Allot	2021-22 Supply	WTA + RSP Supply %	NRC Suply 2021-22	I st QTR Allot	I st QTR Supply	WTA %	CumPr. Allot for 1st Qtr on date	Cum Supply	prop compl %			Whl	Axles	Whl sets
	Loose Wheel	33620	25221	75	829	7811	7686	98	7600	7686	101	Total days planned for des		74	74	74
	Loose Axles (units)	41463	37497	90	801	8946	8082	90	8704	8082	93	Total days completed		72	72	72
	Loose Axles (Nos)	29045	27428	94	646	6113	5594	92	5948	5594	94					
	Wheels sets	55000	49231	90	16777	16000	15224	95	15568	15224	98	% of Days completed		97.3	97.3	97.3
												% of Despatches completed		98.4	91.5	76.4

Ref: Rly Bd Lr No 2022/RSF/649/2 Dt 29.03.2022

Sl.	DRG NO & DESCPTN	RLY/ PU	Alloc	Day	April	May	June	Total	%	Sup due	Truck Plg 29/06/2022	For Des Bord	Un bord	TTL	Under/ proc	Supply in 1st Qtr	Cumulative Supply
A	**LOOSE WHEELS**																
1	**Box N Wheel**	SR/CW/PER	300		300			300	100	0						300	300
	Drg No WAP/SK/M-153	SWR/AP	200		175	25		200	100	0						200	200
	PRODUCT ID 120120	SWR/UBL	200		199		1	200	100	0						200	200
		WCR/KTTA	15			25		25	167	-10		Rly Bd Lr No 2022/RSF/649/2 Dt 24.05.2022					
		SECR/RAIPUR				33		33		-33							
		NER/IZN					22	22		-22		NER/IZN L.No.S/40/249/31027088 Dt 15.06.2022					
		Total	**715**	**0**	**674**	**83**	**23**	**758**	**106**	**-43**		**34671**	**329**	**35000**	**5135**	**700**	**1458**
2	**BG Coaching Wheel**	SR/LW PER	150		67		65	132	88	18						132	132
	Drg No RWF/SK/M-343	SR/GOC	300		65	77	130	272	91	28						272	272
	PRODUCT ID 110123	SR/CW PER	400			123	267	390	98	10						390	390
		SCR/LGD	300		66	66	153	285	95	15						285	285
		SCR/TPTY	300		28	134	122	284	95	16	1x18					284	284
		SWR/AP	100			76		76	76	24						76	76
		SWR/UBL	300			133	167	300	100	0						300	300
		NFR/NBQS	200			66	144	210	105	-10		Rly Bd Lr No 2022/RSF/649/2 Dt 02.05.2022				210	210
		NWR/Bikaner				33		33		-33		Lt No. 30.21.0046 Dt.13/05/2022					
		AMV/LKO	120				76	76	63	44		Rly Bd Lr No 2022/RSF/649/2 Dt 19.05.2022					
		Total	**2170**	**0**	**226**	**708**	**1124**	**2058**	**95**	**112**		**1978**	**100**	**1118**	**1116**	**1949**	**1949**
3	**EMU Wheel**	ER/HLR	250		248			248	99	2						248	248
	Drg No RWF-W-111	NER/GKP	50				85	85	170	-35						85	85
	PL.No.31027088	NER/IZN	50				50	50	100	0						50	50
		WR/DHD	50			50		50	100	0						50	50
		CR/MATUNGA	240		165		52	217	90	23						217	217
		CR/BSL	60		52			52	0	8						52	52
		SCR/TPTY	40		40			40	100	0						40	40
		SR/CW PER	224		230			230	103	-6						230	230
		ICF	1000		278		728	1006	101	-6						1006	1006
		WR/LP	100				103	103	103	-3		Rly Bd Lr No 2022/RSF/649/2 Dt 20.05.2022					
		Total	**2064**	**0**	**1013**	**50**	**1018**	**2081**	**101**	**-17**		**537**	**118**	**655**	**1966**	**1978**	**1978**
4	**BLC 840 Dia Wheel**	CR/KWV	100			88		88	88	12						88	88
	(Prod.ID-120224)	ER/LLH	600		170	266	192	628	105	-28						628	628
	PL.No.38064558	NR/JUDW	800		179	533	112	824	103	-24						824	824
		NCR/JHS	600		155	412		567	95	33						567	567
		SECR/RAIPUR	30			40		40	133	-10						40	40
		WR/DHD	160		84	18		102	64	58						102	102
		SCR/RYPS	200		84	84		168	84	32						168	168
		SWR/AP	60			60		60	100	0						60	60
		NWR/Bikaner	70			70		70	100	0						70	70
		WCR/KTTA	175			175		175	100	0						175	175
		SR/CW PER	67			67		67	100	0						67	67
		Total	**2862**	**0**	**672**	**1813**	**304**	**2789**	**97**	**73**		**1003**	**100**	**1103**	**614**	**2789**	**2789**
	G.Total WTA		**7811**	**0**	**2585**	**2654**	**2469**	**7686**	**98**	**125**		**38189**	**647**	**37876**	**8831**	**7416**	**7416**
	BLC 840 Dia Wheel	ER/LLH	700	116			116	116	17	584	1x116						
	Pertained to	NR/JUDW	1500	116			116	116	8	1384		Rly Bd Lr No 2022/RSF/649/2 Dt 21.06.2022					
		WCR/KTTA	175					0		175							
		Total	**2375**	**232**	**0**	**0**	**232**	**232**	**10**	**2143**							
	Sale Account																
7	**Moz. DTC/TC Wheel**	M/s RITES	14		14			14	100	0		1	0	0	0	14	14
	G.Total NRC		**14**	**0**	**14**	**0**	**0**	**14**	**100**	**0**		**1**	**0**	**0**	**0**	14	**14**
	G. Total Wheels (WTA+NRC)		**7825**	**232**	**2599**	**2654**	**2469**	**7700**	**98**	**125**		**38190**	**647**	**37876**	**8831**	**7430**	**7430**
B	**Loose Axles**																
	1. Loco Axles		**Alloc**	**Day**	**April**	**May**	**June**	**Total**	**%**	**Sup due**	**Truck Plg 29/06/2022**	**For Des**	**Ins**	**Under/ proc**	**In Forge shop**	**Supply in 1st Qtr**	**Cumulative Supply**
1	**WDG-4**	NWR/AJMER	15					0	0	15						0	0
	PL No.17230019	**Total**	**15**	**0**	**0**	**0**	**0**	**0**	**0**	**15**		**8**	**0**	**0**	**0**	**0**	**0**
2	**WAP-5**	CR/BSL	30					0	0	30						0	0
	PL No.29050091	NR/GZB	20			21		21	105	-1						21	21
		ER/KPA	10				10	10	100	0						10	10
		Total	**60**	**0**	**0**	**21**	**10**	**31**	**52**	**29**		**2**	**1**	**0**	**0**	**31**	**31**
3	**WAG-7**	CR/BSL	25					0	0	25						0	0
	Drg No 06/2/11/02	WR/DHD	10					0	0	10						0	0
	PL.No.25062050	DMW/PATIALA	60		32			32	0	28						32	32
		Total	**95**	**0**	**32**	**0**	**0**	**32**	**34**	**63**		**2**	**1**	**0**	**24**	**32**	**32**
4	**WAG-9 / WAP 7**	CR/BSL	50					0	0	50						0	0
	CLW Drg No1209-01-011-(	ER/KPA	45				21	21	47	24						21	21
	(Prod.ID-360520)	NR/GZB	20			22		22	110	-2						22	22
	PL.No.29050042	SER/TATA	100				60	60	60	40						60	60
		CLW	810		379	327	42	748	92	62	1x42					748	748
		BLW	700		378	77	225	680	97	20						680	680
		DMW/PATIALA	350		157		175	332	95	18						332	332
		Total	**2075**	**0**	**914**	**426**	**523**	**1863**	**90**	**212**		**226**	**113**	**6**	**289**	**1863**	**1863**
5	**WAP-4 Drg No.3/2/11/55**	SER/TATA	5					0	0	5						0	0
	PL No. 25060508	WR/DHD	8					0	0	8						0	0
		DMW	30		24			24	80	6						24	24
		CR/BSL	8					0	0	8						0	0
		Total	**51**	**0**	**24**	**0**	**0**	**24**	**47**	**27**		**0**	**27**	**0**	**0**	**24**	**24**
6	**WDG-2A TPL 5868**	NR/CB	12					0	0	12						0	0
	PL No. 11231622	**Total**	**12**	**0**	**0**	**0**	**0**	**0**	**0**	**12**		**16**	**0**	**0**	**0**	**0**	**0**
LOCO (Nos) Grand Total			**2308**	**0**	**970**	**447**	**533**	**1950**	**84**	**358**		**254**	**142**	**6**	**313**	**1950**	**1950**
LOCO (Units) Grand total			**4385**	**0**	**1843**	**849**	**1013**	**3705**	**84**	**680**		**483**	**270**	**11**	**595**	**3705**	**3705**
8.1	**BG EMU M/C**	WR/DHD	72				30	30	42	42		Rly Bd Lr No 2022/RSF/649/2 Dt 09.06.2022				30	30
	AC/DC/EMU/B-0-02-002/C	WR/LP	15				15	15	100	0						15	15
	PL.No.31020264	NER/GKP	20					0	0	20						0	0
		ER/HLR	20				20	20	100	0						20	20
		ICF	250		55		186	241	96	9						241	241
		DMW	50		50			50	100	0						50	50
		MCF	60				60	60	100	0		Rly Bd Lr No 2022/RSF/649/2 Dt 09.06.2022					
		Total	**487**	**0**	**105**	**0**	**311**	**416**	**85**	**71**		**0**	**3**	**0**	**0**	**356**	**356**
8.2	**BG EMU M/C**	SER/KGP	20					0	0	20						0	0
	Drg.No.DC/EMU-M-005	NR/CB	20					0	0	20						0	0
	PL.No.31010143	**Total**	**40**	**0**	**0**	**0**	**0**	**0**	**0**	**40**		**0**	**0**	**0**	**0**	**0**	**0**
	Total EMU MC(in Nos)		**527**	**0**	**105**	**0**	**311**	**416**	**79**	**111**		**0**	**3**	**0**	**1052**	**356**	**356**
	Total EMU MC(in units)		**632**	**0**	**126**	**0**	**373**	**499**	**79**	**133**		**0**	**4**	**0**	**1262**	**427**	**427**

Sl.	DRG NO & DESCPTN	RLY/ PU	Alloc	Day	April	May	June	Total	%	Sup due	Truck Plg 29/06/2022	For Des	Ins	Under/ proc	In Forge shop	Supply in 1st Qtr	Cumulative Supply
9	**EMU/MEMU/TC**	SWR/UBL	11					0	0	11						0	**0**
	Drg.No.AC/DC/EMU/D2-0-	ICF	500			30	470	500	100	0						500	**500**
		MCF	60				60	60	100	0		Rly Bd Lr No 2022/RSF/649/2 Dt 09.06.2022					
	PL No. 31027090	**Total**	**571**	**0**	**0**	**30**	**530**	**560**	**98**	**11**		**518**	**379**	**7**	**914**	500	**500**
	Total EMU Axles(in Nos)		**1098**	**0**	**105**	**30**	**841**	**976**	**89**	**122**		**518**	**382**	**7**	**1966**	856	**856**
	Total EMU Axles(in units)		**1203**	**0**	**126**	**30**	**903**	**1059**	**88**	**144**		**518**	**383**	**7**	**2176**	927	**927.2**
9	**LHB COACH**	MCF/RBL	600		409	152	39	600	100	0						600	600
	DRG NO LW 02149	ICF	2000		1151	390	459	2000	100	0						2000	2000
		Total Nos.	**2600**	**0**	**1560**	**542**	**498**	**2600**	**100**	**0**		**58**	**13**	**0**	**25**	**2600**	**2600**
		Total Units	**3250**	**0**	**1950**	**678**	**622.5**	**3250**	**100**	**0**		**73**	**16**	**0**	**31**	**3250**	**3250**
10	**Kolkata Metro MC**	ICF	80				**50**	50	63	30						50	50
		Total Nos.	**80**	**0**	**0**	**0**	**50**	**50**	**63**	**30**		**0**	**4**	**0**	**0**		
			96	**0**	**0**	**0**	**60**	**60**	**63**	**36**							
		Total Units.															
11	**Kolkata Metro TC**	ICF	18				**18**	18	100	0						18	18
12	**X-Class Loco**	SR/GOC	9					0	0	9							
		Total Nos.	**27**	**0**	**0**	**0**	**18**	**18**	**67**	**9**		**2**	**10**	**0**	**0**		
		Total Units.															
	Total Axles No. (LHB+EMU MC+EMU TC+Misc)		**3805**	**0**	**1665**	**572**	**1407**	**3644**	**96**	**161**		**578**	**409**	**7**	**1077**	**2956**	**2956**
	Total Axles Units (LHB+EMU MC+EMU TC+Misc)		**4560**	**0**	**2076**	**708**	**1594**	**4377**	**317**	**183**		**591**	**20**	**0**	**1294**	**3677**	**3677**
	Grand Total WTA Axles	**G.total (Nos)**	**6113**	**0**	**2635**	**1019**	**1940**	**5594**	**92**	**519**		**832**	**551**	**13**	**1390**	**4906**	**4906**
		G.total (Units)	**8946**	**0**	**3919**	**1557**	**2606**	**8082**	**90**	**863**		**1073**	**290**	**11**	**1888**	**7382**	**7382**
	Sale Account (Axles)																
11	**Medha Train 18 M C**	M/s Medha	23			23		23	100	0		Sale order No - N202200007 DT 19.04.2022				23	**23**
			45			45		45	100	0		Sale order No - N202200009 DT 02.05.2022				45	**45**
		Total Nos.	**68**	**0**	**0**	**68**	**0**	**68**	**100**	**0**		**0**	**7**	**0**	**0**		
12	**Medha Train 18 T C**	M/s Medha	20			20		20	100	0		Sale order No - N202200007 DT 19.04.2022				20	**20**
			48			48		48	100	0		Sale order No - N202200009 DT 02.05.2022				48	**48**
		Total Nos.	**68**	**0**	**0**	**68**	**0**	**68**	**100**	**0**		**0**	**8**	**0**	**0**		
13	**WAG-9 / WAP 7**	**BHEL**	42				12	12	29	30		Sale order No - N202200014 DT 20.06.2022					
		Total Nos.	**42**	**0**	**0**	**0**	**12**	**12**	**29**	**30**							
		Total Units	**80**	**0**	**0**	**0**	**23**	**23**	**29**	**57**							
	Total NRC Axles No.		**178**	**0**	**0**	**136**	**12**	**148**	**83**	**30**		**0**	**15**	**0**	**0**	148	**148**
	Total NRC Axles Units.		**216**	**0**	**0**	**136**	**23**	**159**	**74**	**30**		**0**	**15**	**0**	**0**	158.8	**159**
	Grand Total Axles- WTA+NRC (Nos.)		**6291**	**0**	**2635**	**1155**	**1952**	**5742**	**175**	**549**		**832**	**566**	**13**	**1390**	**5054**	**5054**
	Grand Total Axles-WTA+NRC (Units)		**9161**	**0**	**3919**	**1693**	**2629**	**8241**	**164**	**893**		**1073**	**305**	**11**	**1888**	**7541**	**7541**

C.	**WHEEL SETS**		Payment recd RSP	Day	April	May	June	Total	%	Sup due	Truck Plg 29/06/2022	Ready for desp	under packing	Under Insp/hold	Total	Supply in 1st Qtr	Cumulative Supply
	WTA Allotment (incl.Consignee Reqt)																
		M/s Texmaco	76	54	36	36	54	126	166	50						126	126
		M/s HEI	458	36	216		278	494	108	36						494	494
		M/s Besco	414		54	162	180	396		18						396	396
		M/s Titagarh	3657	144	838	1357	1266	3461	95	196						3461	3461
		M/s Sail	486		198	180	108	486	100	0						486	486
	Payment received	M/s Jupiter	2449	36	670	797	954	2421	99	28				.		2421	2421
		M/s CIMMCO	0					0		0						0	0
		M/S Modern Ind	806	36	307	236	273	816	101	10						816	816
		M/s Braithwaite	3004	18	720	1090	1162	2972	99	32						2972	2972
		M/s CEBBCO	0					0		0						0	0
		M/s Oriental	9					0		9						0	0
		Total (RSP)	**11359**	**324**	**3039**	**3858**	**4275**	**11172**	98	**187**						**11172**	**11172**
		CWM/ECR/SPJ	641			185		185	29	456						185	185
		CWM/JMP/ER	1089					0	0	1089						0	0
	Free supply	M/s Besco	0					0	0	0						0	0
		M/s Braithwaite	8					0	0	8						0	0
		CWM/ASR	1524		271	326	73	670	44	854						670	670
		CWM/GOC	1501			198		198	13	1303						198	198
	Total Free supply		**4763**	**0**	**271**	**709**	**73**	**1053**	**22**	**3710**						1053	1053
	Total BOXN WS (RSP+Free supply)		**16122**	**324**	**3310**	**4567**	**4348**	**12225**	**76**	**3897**		**126**	**55**	**232**	**413**	**12225**	**12225**
3	**BOXNS 25T WS**	M/s HEI	254					0	0	254							
	G.Total (WTA+RSP+FS) W/S Allotment		**16000**	**324**	**3310**	**4567**	**4348**	**12225**	**76**	**3775**						**12225**	**12225**

	WHEEL SETS	**Consignee**	Sale order qty/due	Day	April	May	June	Total	%	Sup due	Truck Plg 29/06/2022	Ready for desp	under packing	Under Insp/hold	Total	Supply in 1st Qtr	Cumulative Supply
	Sale account																
1	**Box N Wheel set**	M/s Titagarh	9					0	0	9		Sale order No - 2/2018-19 dt 15.05.2018					
	PRODUCT ID 520147	M/s Titagarh	6					0	0	6		Sale order No - N202100047 DT 26.10.2021					
		M/s Texmaco	14				14	14	100	0		Sale order No - N202100086 DT 11.02.2022				Amnt No.2 Dt. 20/06/2022	
		M/s Texmaco	151		151			151	100	0		Sale order No - N202100089 DT 04.03.2022				Amnt No.1 Dt. 06/04/2022	
		M/s Texmaco	56		47		9	56	100	0		Sale order No - N202100091 DT 15.03.2022				Amnt No.2 Dt. 20/06/2022	
		M/s Jupiter	785		450	294	41	785	100	0		Sale order No - N202200001 DT 05.04.2022					
		M/s Besco	90		90			90	100	0		Sale order No - N202200002 DT 06.04.2022					
		M/s Jindal	148		72	36	40	148	100	0		Sale order No - N202200003 DT 11.04.2022				Amnt No.1 Dt. 24/05/2022	
		M/s Texmaco	16				16	16	100	0		Sale order No - N202200004 DT 11.04.2022				Amnt No.1 Dt. 20/06/2022	
		M/s Titagarh	854		274	327	253	854	100	0		Sale order No - N202200005 DT 19.04.2022				Amnt No.2 Dt. 09/06/2022	
		M/s Besco	140			72	68	140	100	0		Sale order No - N202200008 DT 25.04.2022				Amnt No.2 Dt. 28/05/2022	
		M/s HEI	28				28	28	100	0		Sale order No - N202200010 DT 31.05.2022					
		M/s Titagarh	144				144	144	100	0		Sale order No - N202200011 DT 01.06.2022					
		M/s Jindal	36				36	36	100	0		Sale order No - N202200012 DT 01.06.2022					
		M/s Modern Ind.	288				288	288	100	0		Sale order No - N202200013 DT 01.06.2022					
		M/s Texmaco	254				249	249	98	5	1x5	Sale order No - N202200015 DT 20.06.2022					
		Total BoxN ws	**3019**	**0**	**1084**	**729**	**1186**	**2999**	**99**	**20**						**2999**	**2999**
2	**BOXNS 25T WS**	M/S Concor	96					0	0	96		Sale order No - N202000013 DT 07.01.2021				Amnt No.5 Dt. 04/04/2022	
	PRODUCT ID 521340	M/s Jindal	40					0	0	40		Sale order No - N202100085 DT 10.02.2022				Amnt No.1 Dt. 07/04/2022	
		M/s Jindal	168					0	0	168		Sale order No - N202100087 DT 16.02.2022				Amnt No.1 Dt. 07/04/2022	
		Total 25T WS	**304**	**0**	**0**	**0**	**0**	**0**	**0**	**304**		**0**	**0**	**0**	**0**	**0**	**0**
Total WS under Sale A/c			**3323**	**0**	**1084**	**729**	**1186**	**2999**	**90**	**324**						**2999**	**2999**
G.Total wheel sets (WTA+RSP+NRC)			**19323**	**324**	**4394**	**5296**	**5534**	**15224**	**79**	**4099**						**15224**	**15224**
NRC WS dispatch percentage w.r.t Total WS dispatch				**0.00**	**24.67**	**13.77**	**21.43**	**19.70**									**19.70**